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City of Philadelphia

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M E M O R A N D U M

TO: Randy E. Hayman, Water Commissioner

FROM: Kevin Birriel, Divisional Deputy City Solicitor

DATE: July 6, 2023

RE: Water Department's Rates and Charges for FY 2024 and FY 2025

– Changes in Water, Wastewater and Stormwater Rates and Related Charges for FY 2024 and FY 2025 effective September 1, 2023 and September 1, 2024, respectively (“General Rate Proceeding”); and

– Changes in Water, Sewer and Fire Service Connection Rates and Related Charges Effective September 1, 2023 (“TAP-R Adjustment”)

I have reviewed the attached Rates and Charges of the Philadelphia Water Department (“Water Department”), which were prepared pursuant to the Philadelphia Water, Sewer and Storm Water Rate Board’s (“Rate Board”) Rate Determinations in connection with the TAP-R Annual Adjustment¹ and the General Rate Proceeding² both dated June 21, 2023 (“Rate Determinations”) together with a forwarding memorandum dated July 7, 2023.

I find the attached Rates and Charges to be legal and in proper form. In accordance with Section 13-101 of the Philadelphia Code and Sections II(A)(3)(d) and II(C)(2)(c) of the Rate Board’s Regulations, you may forward the Water Department’s Rates and Charges to the Department of Records for filing.

TAP-R Adjustment — As stated in the Rate Determination, dated June 21, 2023, in connection with the TAP-R Adjustment and consistent with Section 13-101(3)(e) of the Philadelphia Code

¹ The Rate Board issued its Rate Determination, dated June 21, 2023 (memorializing the decision reached at its public meeting on the above date), approving the TAP-R annual adjustment to water, sewer and fire service connection charges to become effective September 1, 2023.

² The Rate Board rendered its Rate Determination, dated June 21, 2023, approving new water, sewer and stormwater rates and related charges for FY 2024 and FY 2025 (to become effective September 1, 2023 and September 1, 2024, respectively).

and Section II(C)(2)(c) of the Rate Board’s Regulations, the changes in TAP-R rates and charges will take effect on September 1, 2023.

General Rate Proceeding — As stated in the Rate Determination, dated June 21, 2023, in connection with the General Rate Proceeding and consistent with Section 13-101(3)(e) of the Philadelphia Code and Section II(A)(3)(d) of the Rate Board’s Regulations, the initial effective date of the changes in water, sewer and stormwater rates and related charges (for FY 2024) will be September 1, 2023. The additional changes in water, sewer and stormwater rates and related charges (for FY 2025) will take effect on September 1, 2024.

Kevin Birriel

Kevin Birriel, Divisional Deputy City
Solicitor

Attachment